		2022 Budget	2021 Budget	2021 Actual	2020 Budget
TAXES					
	General municipal tax levy	340,556	288,374	287,667	246,14
	Abatements and adjustments			(1,118)	1
	Discount on current year taxes	(51,083)	(41,184)		
	Net Municipal Taxes	289,473	247,191	248,921	215,51
	Potash tax share	,	,,,,	210,021	210,01
	Trailer license fees				
	Penalties on tax arrears	1,200	1,300	1.000	4.00
	Special tax levy	1,200	1,300	1,069	1,39
	Other	***************************************			
otal Ta	2013		ansvenessa (1888) (1888) (1884) (1889) (1889) (1889)		115000001100000000000000000000000000000
otal la	Xes	290,673	248,491	249,990	216,90
INICON'	DITIONAL GRANTS				
110011	Equalization (Revenue Sharing)	31,166	20,870	20,870	10.16
	Organized Hamlet	31,300	20,070	20,670	19,16
	1				
	Other			V-2004	
otal Un	iconditional Grants	31,166	20,870	20,870	19,16
RANTS	S IN LIEU OF TAXES		•		
RANTS Feder					
	ral				
Feder	ral				
Feder	ral ncial				
Feder	ral ncial S.P.C. Electrical				
Feder	ral ncial S.P.C. Electrical SaskEnergy Gas				
Feder	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Housing Authority	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other /Other Housing Authority C.P.R. Mainline	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other //Other Housing Authority C.P.R. Mainline Treaty Land Entitlement	490	576	490	48
Feder Provir	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other /Other Housing Authority C.P.R. Mainline	490	576	490	48
Feder Provin	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other /Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other Government Transfers	490	576	490	48
Feder Provin	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other Government Transfers S.P.C. Surcharge	490	576	490	48
Feder Provin	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other Government Transfers S.P.C. Surcharge Sask Energy Surcharge	490	4,000	490	
Feder Provin	ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other Government Transfers S.P.C. Surcharge				4,20

	2022 Budget	2021 Budget	2021 Actual	2020 Budget
GENERAL GOVERNMENT SERVICES				
Operating				
Other Segmented Revenue				
Fees and Charges				
Tax certificates	250	250	420	60
- Sales of supplies				
Gen Office Services	20	20	23	2
Total Fees and Charges	270	270	443	62
- Tangible capital asset sales - gain (loss)				
- Land sales - gain				
 Investment income and commissions 	1,500	2,000	1,324	2,433
- Other(Rebates - Rec Gen, Land Deposit)	200	200	1,886	398
Total Other Segmented Revenue	1,700	2,200	3,210	2,831
Conditional Grants				
- Student Employment				
- Other -				
Total Conditional Grants				
Total Operating	1,970	2,470	3,653	2,893
Capital				
Conditional Grants				
- Gas Tax				
- Canada/Sask Municipal Rural Infrastructure	Fund			
- Provincial Disaster Assistance				
- Other (Specify)				
Total Capital				
Total General Government Services	1,970	2,470	3,653	2,893
			<u>-</u> .	
PROTECTIVE SERVICES				
Operating				
Other Segmented Revenue				
Fees and Charges				
- Other (Specify) Pest control				
Total Fees and Charges	-	-	-	-
- Tangible capital asset sales - gain (loss)			**	*
Fire Dept Donations	49,750	13,000	19,773	1,000
Total Other Segmented Revenue	49,750	13,000	19,773	1,000
	10,7.00			
Conditional Grants				*
- Student Employment				
- Local government				
- Other (Specify)				
Total Conditional Grants	40.750	12 000	10 773	1 000
Total Conditional Grants Total Operating	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	49,750	13,000	19,773	1,000
Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance - Local government	49,750	13,000	19,773	1,000

· · · · · · · · · · · · · · · · · · ·	2022 Budget 202	21 Budget 20	21 Actual 20	20 Budget
ANSPORTATION SERVICES				
perating				
Other Segmented Revenue				
Fees and Charges				
- Custom work	1,500	1,200	1,795	240
- Sales of supplies (Misc)	-	50	260	55
- Road Maintenance and Restoration Agreement	ts			
- Frontage				
- Other (Specify)				
Total Fees and Charges	1,500	1,250	2,055	295
- Tangible capital asset sales - gain (loss)				
- Other (Specify)				005
Total Other Segmented Revenue	1,500	1,250	2,055	295
Conditional Grants]	
Bank Loan				
- Student Employment				
- Other (Specify)				
Total Conditional Grants		1050	2.055	295
otal Operating	1,500	1,250	2,055	293
apital				
Conditional Grants	5 404	2.470	10 225	10,449
- Gas Tax	5,191	2,478	10,235	10,443
- Canada/Sask Municipal Rural Infrastructure Fu	ind			
- MEEP	-	_		
- Designated Municipal Roads and Bridges				
- Provincial Disaster Assistance				
		į.	1	
- Other (Specify)		0.470	40.225	10 440
- Other (Specify) otal Capital	5,191	2,478	10,235	10,449
- Other (Specify) otal Capital otal Transportation Services	5,191 6,691	2,478 3,728	10,235 12,290	
- Other (Specify) otal Capital				
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES				
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating	6,691	3,728	12,290	10,744
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue				10,744
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify)	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges	6,691	3,728	12,290	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify)	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify)	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss)	2,000	2,500	2,037	10,449 10,744 2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify)	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES Operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify)	2,000	2,500	2,037	2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Conditional Grants Total Operating	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES perating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Conditional Grants Total Conditional Grants Total Conditional Grants Total Operating Capital Conditional Grants	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES sperating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Canada/Sask Municipal Rural Infrastructure F	2,000	2,500	2,037	2,191 2,191
- Other (Specify) otal Capital otal Transportation Services NVIRONMENTAL AND PUBLIC HEALTH SERVICES Operating Other Segmented Revenue Fees and Charges - Tags & Garbage cans - Other (Specify) Total Fees and Charges - Tangible capital asset sales - gain (loss) - Other (Specify) Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Canada/Sask Municipal Rural Infrastructure F - Transit for Disabled	2,000	2,500	2,037	2,191 2,191

	2022 Budget	2021 Budget	2021 Actual	2020 Budget
PLANNING AND DEVELOPMENT SERVICES				
Operating				
Other Segmented Revenue				
Fees and Charges	100	1,000	1,800	1,200
Building /Zoning Permits	100	1,000	1,000	25
- Other (Pin Locator/Advertising)	100	1,000	1,800	1,225
Total Fees and Charges	100	1,000	1,000	1,220
- Tangible capital asset sales - gain (loss)				
- Other (Specify)	100	1,000	1,800	1,225
Total Other Segmented Revenue	100	1,000	1,000	1,220
Conditional Grants				
- Student Employment		04.750		
- MAMP Grant	2	24,750		
Total Conditional Grants	-	24,750	4 000	4 225
Total Operating	100	25,750	1,800	1,225
Capital				
Conditional Grants				
- Gas Tax				
- Provincial Disaster Assistance				
- Other (Specify)				
Total Capital			4.000	4 005
Total Planning and Development Services	100	25,750	1,800	1,225
Operating				
Other Segmented Revenue				,
Other Segmented Revenue Fees and Charges	5 000	5,000	5.575	1 822
Other Segmented Revenue Fees and Charges Swimming Lessons	5,000	5,000	5,575	1,822
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing		· ·	60	200
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound	8,000	8,000	60 8,075	200 8,165
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges		· ·	60	200
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss)	8,000	8,000 13,000	60 8,075 13,710	200 8,165 10,187
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser	8,000	8,000	8,075 13,710 26,484	200 8,165
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies	8,000 13,000	8,000 13,000 27,000	60 8,075 13,710 26,484 226	200 8,165 10,187 30,764
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue	8,000	8,000 13,000	8,075 13,710 26,484	200 8,165 10,187
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants	8,000 13,000	8,000 13,000 27,000	60 8,075 13,710 26,484 226	200 8,165 10,187 30,764
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment	8,000 13,000	8,000 13,000 27,000	60 8,075 13,710 26,484 226 40,420	200 8,165 10,187 30,764
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations	8,000 13,000 13,000	8,000 13,000 27,000 40,000	60 8,075 13,710 26,484 226 40,420	200 8,165 10,187 30,764 40,951
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries)	8,000 13,000 13,000	8,000 13,000 27,000 40,000	60 8,075 13,710 26,484 226 40,420 125 789	200 8,165 10,187 30,764 40,951
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating	8,000 13,000 13,000	8,000 13,000 27,000 40,000	60 8,075 13,710 26,484 226 40,420 125 789	200 8,165 10,187 30,764 40,951 789 789
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789
Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance - Other (Transfer from Ded Lands Fund)	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser Sale supplies Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	8,000 13,000 13,000 789 789	8,000 13,000 27,000 40,000 - 789 789	60 8,075 13,710 26,484 226 40,420 125 789 789	200 8,165 10,187 30,764 40,951 789 789

	2022 Budget	2021 Budget	2021 Actual	2020 Budget
UTILITY SERVICES	,			
Operating				
Other Segmented Revenue				
Fees and Charges				
- Water				
- Sewer				
- Other (Specify)				
Total Fees and Charges	0	0	0	0
- Tangible capital asset sales - gain (loss)				
- Other (Specify)				
Total Other Segmented Revenue	0	0	0	0
Conditional Grants				
- Student Employment				•
- Other (Specify)				
Total Conditional Grants	0	0	0	0
Total Operating	0	0	0	0
Capital				
Conditional Grants			1112	
- Gas Tax				
- Sask Water Corp.			:	
- Provincial Disaster Assistance				
- Other (Specify)				
Total Capital	0	0	0	0
Total Utility Services	0	0	0	0
AMERICA A SEMBRINGS LONG TO AND A SEMBRING AND A SE				
TOTAL OPERATING AND CAPITAL REVENUE BY FUNCTION	74,300	88,237	80,762	59,793
PARTICIPATION AND AND AND AND AND AND AND AND AND AN				
Summary of Revenues		Street Angrees Discount		
Total Operating & Capital Revenue by Function	74,300	88,237	80,762	59,793

	GOVERNMENT SERVICES	2022 Budget	2021 Budget	2021 Actual	2020 Budget
	Council Remuneration Council Benefits	7,140 177	5,000 177	5,380 171	3,14 2
	Council Health Benefits	80	100	80	5
	Council Travel Committee Meetings	1,200	1,000	842	24 88
- 1	Admin wages (Jackie)	16,800	28,000	22,605	33,61
	Admin Ass't Wages (Dot & Newbie)	34,000 1,000	22,000 2,298	22,887 1,541	2,29
	Admin Benefits (Jackle) Admin Ass't Benefits (Dot & Newble)	1,000	1,000	506	2,28
	WCB	1,365	1,100	1,076	33
	Admin Superannuation (Jackie) Admin Ass't Superannuation (Dot & Newbie)	1,200 2,880	2,500	2,035	3,02
	Admin Health Benefits (Jackle)	1,025	1,000	995	1,44
	Admin Ass't Health Benefits (Dot & Newbie)	1,100	1,000 890	571 890	
	Continuing Education PROFESSIONAL/CONTRACTUAL SERVICES	900	-	4,523	
	SAMA Requisition	8,820	7,886	7,886	6,24
	Audit Travel(Administrator)	5,500	4,600	5,236	4,34
	Travel (Ass't Administrator)	4,000	4,000	4,558	
	Advertising	1,800	800	929 2,918	72
	Office Maint & repair Website	2,500 1,200	1,500 1,500	1,116	83
	Munisoft Contract Maint & Upgrades	1,848	2,000	1,825	1,6
	Inurance (General)	9,873 4,400	7,836 3,900	7,873 3,990	7,35
	Memberships/Subscriptions Bank Charges	4,400	3,900	5,550	5,0
	Elections (Postage & Remuneration	14	1,200	1,962	
	Tax Enforcement UTILITIES	*			
	Office Power & Heat	2,760	2,300	2,165	2,2
	Office Telephone/Internet	900	1,000	854	97
	MAINTENANCE, MATERIALS & SUPPLIES Office supplies/Stationery	6,500	3,000	3.615	1,2
	Postage	1,000	1,000	1,132	7
	Office furniture & equipment	500	900	587	
	Donations Miscellaneous (Workshops,christmas)	1,500 2,000	2,000 1,500	1,000 2,490	2.5
	Miscellaneous (Workshops, christmas) Grants and contributions - operating			10.	2,5
- 1	- capital	15,000	Expansion of Storag	e Compound	
	Amortization Interest			102	
	Allowance for uncollectibles	1000			
	Other (Boards of Appeal) ernment Services	450 140,468	115,017	116,499	80,8
ECT	IVE SERVICES Police protection				
Ī	Wages and benefits				
	Professional/Contractual services	5,000	3,905	4,154	3,5
	Other (specify) Fire protection	<u> </u>			
	Wages(Foreman)	10,941	2,641	12,136	31
	Benefits (Foreman	947 985	189 229	939 1,163	3
	Superannuation Health Benefits	205	53	269	
	Wages (Labourers)	200			
- 1	Benefits (Labourers)				
	WCB Professional/Contractual services(Fire chief / Training)	1,500	1,000	1,500	1,
	Fire Protection Agreement	6,900	6,594	6,674	6,3
	PA 911	126	105 450	105 463	
-	VFF Insurance -Utilities - Power & Propane	465 3,000	2,200	2,284	1,0
- 1	Maintenance, materials and supplies	400	0	402	
- 1	Fuel/Oil	0 500	100	0	
	Fire Hall Repair/Maint Fire Dept/ Cont repairs	500	0	1,490	
-	Equip Repairs (Parts/Mat)		2,500	699	
-	Materials/ Supplies(Clothing)	10,000	13,700	2,056	
	Grants and contributions - Capital -(Building) - (Fire Truck - Fittings & Hose)	2,000 10,000	3,500 6,000		
l	Amortization				
	Interest		40,000	0	
Prot	Other (Fire dep fundraiser)	52,969	15,000 58,166	34,336	13,
ISPO	Wages (Foremen)	29,010	17,168	15,732	14,
	Wages (Foreman) Benefits(Foreman)	2,478	1,228	1,217	1
	Superannuation	2,610	1,489	1,508	1,:
	Health Benefits Wages (Labourers)	462	346	349	
	Benefits (Labourers)				
	WCB	0		0	1
	PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration	1,850	1,400	1,822	2,
	medianos vernos registration	13,400	1,000	4,418	51
	Contracted Maintenance	6,000	6,230 4,000	5,934	5,
	Road Maint/RM of Mervin	0,000		1,589	3,
	Road Maint/RM of Mervin Other contractual Services(Road Maint)	-		0	ಿತ್ಯ
	Road Maint/RM of Mervin		3,591	0	640
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights	- - 5,000	3,591 - 3,000	0 4,360	3,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehiclis Repairs Street Lights Power/ Sumps	5,000 350	3,591 - 3,000 650	0	3,
	Road Mahr/EM of Mervin Other contractual Services (Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies	5,000 350 3,100 3,800	3,591 - 3,000 650 1,000 1,000	0 4,360 350 809 1,497	3,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign)	5,000 350 3,100 3,800 1,000	3,591 - 3,000 650 1,000 1,000 500	0 4,360 350 809 1,497	3,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Laan Payment for Kawasald Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr, Stop sign) Fuel/Oil	5,000 350 3,100 3,800 1,000 5,750	3,591 - 3,000 650 1,000 1,000 500 3,000	0 4,360 350 809 1,497 0 3,361	3,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign)	5,000 350 3,100 3,800 1,000	3,591 - 3,000 650 1,000 1,000 500	0 4,360 350 809 1,497	3,
	Road Maint/RM of Mervin Other contractual Services (Road Maint) Loan Payment for Knwasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Fuel/Oil	5,000 350 3,100 3,800 1,000 5,750 1,500	3,591 - 3,000 650 1,000 500 3,000 500	0 4,360 350 809 1,497 0 3,361 1,651 0	3, 2, 3, 5,
	Road Maint/RM of Mervin Other contractual Services (Road Maint) Loan Payment for Knwasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbles Blvd, Matilla Tr,Stop sign) Fluel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts	5,000 350 3,100 3,800 1,000 5,750 1,500	3,591 	0 4,360 350 809 1,497 0 3,361 1,651 0 10,249	3, 2, 3, 5,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage	5,000 350 3,100 3,800 1,000 5,750 1,500 1,500	3,591 - 3,000 650 1,000 500 3,000 500	0 4,360 350 809 1,497 0 3,361 1,651 0	3, 2, 3, 5,
	Road Maint/RM of Mervin Other contractual Services (Road Maint) Loan Payment for Knwasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbles Blvd, Matilla Tr,Stop sign) Fluel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts	5,000 350 3,100 3,800 1,000 5,750 1,500	3,591 3,000 650 1,000 500 3,000 500 14,100 1,500 2,000	0 4,360 350 809 1,497 0 3,361 1,651 0 10,249 0	3, 2, 3, 5,
	Road Math/TM of Mervin Other contractual Services (Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr, Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Cutwerts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Matin/Repair	5,000 350 3,100 3,800 1,000 5,750 1,500 1,500 1,500 2,200	3,591 -3,000 650 1,000 1,000 500 3,000 500 14,100 1,500 2,000 500 1,000 2,000	0 4,360 350 809 1,497 0 3,361 1,651 0 10,249 0	3, 2, 3, 5,
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Knwasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bebbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Carelum/Dust control Culverts Roads/Orainage Eqip Repair/Parts- Grader Blades) Shop Maint/Repair Grants and contributions - Capital - Shop- Garage Doc Capital Street Lights	5,000 350 3,100 3,800 1,000 5,759 1,500 1,500 1,500 2,200 5,00	3,591 	0 4,380 809 1,497 0 3,361 1,651 0 10,249 0 1,231 703	3,1 2, 3, 5,5
	Road Math/TM of Mervin Other contractual Services (Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr, Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Cutwerts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Matin/Repair	5,000 350 3,100 3,800 1,000 5,750 1,500 1,500 1,500 2,200	3,591 -3,000 650 1,000 1,000 500 3,000 500 14,100 1,500 2,000 500 1,000 2,000	0 4,360 350 809 1,497 0 3,361 1,651 0 10,249 0 1,231 703	3,6 6 2 2,7 3,5,6 4,8
	Road Maint/RM of Mervin Other contractual Services(Road Maint) Loan Payment for Kawasaki Mule Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Suppiles Signs (Covid, Bobbies Bivd, Matilia Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calclum/Dust control Culvets Roads/Drainage Eqip Repair/Parts- Grader Blades) Shop Maint/Repair Grants and contributions - Capital Street Lights Capital Street Lights Capital Street Lights Capital Street Lights	5,000 350 3,100 3,800 1,000 5,750 1,500 1,500 2,200 500 19,500	3,591 -3,000 650 1,000 1,000 500 3,000 500 14,100 1,500 2,000 500 1,000 2,000	0 4,380 809 1,497 0 3,361 1,651 1,551 70 0 1,231 703 0 0 0 0 0 0	3.4 6 9 6 2.7 3.3 5.4 4.4 1.7 8.0

Allowance for uncollectibles

Total Recreation and Cultural Services

Other

DIMENTAL AND PUBLIC HEALTH SERVICES Wages (Foreman)	5,471	7,043	4,944	
Benefits (Foreman)	473	1,256	382	
Superannuation	492	1,200	474	1
Health Benefits	103		110	
Wages (Labourers)	100		110	
Benefits (Labourer)	-			
WCB	-			
1	8,010	8,001	8,009	7,6
Professional/Contractual services - Lagoon Agreeme Garbage Collection (Bins)	8,010	1 00,0		1
WYWRA	798	798	14,229	7,8
1			798	2
Rat Control	206	84	-	_
Utilities (Public Well power)	800	1,300	736]
Well Maintenance/Repair(UV Light)	250		649	
Materials & supplies (Tags, Misc)	1,500	2,500	1,552	2,2
Maintenance - o Waste disposal				
o Public Health				
- capital				
∘ Waste disposal				Ì
Amortization				
Interest				
Other			826	- Veralista contra a contra a contra
vironmental and Public Health Services	18,103	20,983	32,709	18,
NG AND DEVELOPMENT SERVICES			***************************************	
Wages Foreman	-	-	-	
Benefits Foreman	-	-	-	
Superannuation	-	-	-	
Health Benefits	-	-	-	!
Professional/Contractual Services(Survey & Consulti	4,500	20,000	21,120	7,6
Advertising				
Grants and contributions - operating				
	l.			
- capital				
- capital				
- capital Amortization Interest Other (specify)	4,500	20,000	571 21,692	7,5
- capital Amortization Interest Other (specify) anning and Development Services			21,692	
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman	13,677	27,168	12,136	17,:
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman	13,677 1,183		21,692 12,136 939	17,3 1,2
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation	13,677 1,183 1,231	27,168	21,692 12,136 939 1,163	17,: 1,: 1,:
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman	13,677 1,183 1,231 257	27,168	21,692 12,136 939	17,3 1,2 1,5
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation	13,677 1,183 1,231	27,168	21,692 12,136 939 1,163	17,3 1,3 1,8
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits	13,677 1,183 1,231 257	27,168	21,692 12,136 939 1,163 269	17,3 1,3 1,5 7,5
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer	13,677 1,183 1,231 257 5,000	27,168	12,136 939 1,163 269 4,973	17,3 1,3 1,5 7,5
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers	13,677 1,183 1,231 257 5,000 1,500	27,168 3,948	12,136 939 1,163 269 4,973 1,421	17,3 1,3 1,5 7,5 7,5 1,8
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor)	13,677 1,183 1,231 257 5,000 1,500	27,168 3,948	12,136 939 1,163 269 4,973 1,421	17,3 1,2 1,5 7,5 7,5 1,8
- capital Amortization interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor)	13,677 1,183 1,231 257 5,000 1,500	27,168 3,948	12,136 939 1,163 269 4,973 1,421	17,3 1,3 1,5 7,5 7,5 1,8
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB	13,677 1,183 1,231 257 5,000 1,500 5,000	27,168 3,948	12,136 939 1,163 269 4,973 1,421 5,446	17,3 1,3 1,5 7,5 7,5 1,8 2
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Dog	13,677 1,183 1,231 257 5,000 1,500 5,000	27,168 3,948 5,000	12,136 939 1,163 269 4,973 1,421 5,446	17,3 1,3 1,5 7,5 1,6 2 3 6
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library	13,677 1,183 1,231 257 5,000 1,500 5,000 - - 1,800 1,272	27,168 3,948 5,000	12,136 939 1,163 269 4,973 1,421 5,446 4,511 1,271	17,3 1,3 1,5 7,5 1,6 2 3 6 1,2
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree	13,677 1,183 1,231 257 5,000 1,500 5,000 - - 1,800 1,272	27,168 3,948 5,000 1,271 1,200	12,136 939 1,163 269 4,973 1,421 5,446 4,511 1,271 1,257	17,3 1,2 1,5 7,5 5 1,6 2 3 6 1,2 1,4
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser	13,677 1,183 1,231 257 5,000 1,500 5,000 - - 1,800 1,272 1,200	27,168 3,948 5,000 1,271 1,200 18,000	12,136 939 1,163 269 4,973 1,421 5,446 4,511 1,271 1,257 1,332	17,3 1,3 1,5 7,5 1,6 2 3 6,0 1,2 6,0
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Dog Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000	12,136 939 1,163 269 4,973 1,421 5,446 4,511 1,271 1,257 1,332 340	17.3 1,2 1,5 7.5 1.6 2 3 6 1.2 1,4 6,0
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Dog Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17.3 1,2 1,5 7.5 1,6 1,2 3 1,4 6,0 1,5 2,8
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000	12,136 939 1,163 269 4,973 1,421 5,446 4,511 1,271 1,257 1,332 340 5,353	17.3 1.3 1.5 7.5 1.6 2 3 6,0 1.2 2.8
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17.3 1.3 1.5 7.5 1.6 2 3 6,0 1.2 2.8
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17,5 1,2 1,5 7,5 5 1,8 2 3,6 1,2 1,4 6,0 1,9 2 2,8
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating - capital	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17.3 1.2 1.5 7.5 6 1.8 2 3 6 6.0 1.4 6,0 2 2.6
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating - capital Capital (Boat Dock - bumper Rail)	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17,3 1,2 1,5 7,5 6,1,6 1,2 1,4 6,0 1,2 2,6 7
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating - capital Capital (Boat Dock - bumper Rail) Capital (Mini Golf)	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17.3 1,2 1,5 7,5 5 1,6 2 3 6,0 1,2 1,4 6,0 1,5 2 2,6
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating - capital Capital (Boat Dock - bumper Rail) Capital (Mini Golf) Amortization	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17,3 1,5 7,5 1,6 2 3,6 1,2 6,0 1,2 2,6
- capital Amortization Interest Other (specify) anning and Development Services ATION AND CULTURAL SERVICES Wages - Foreman Benefits - Foreman Superannuation Health Benefits Wages - Labourer Benefits - Labourers Wages - (Swimming Instructor) Benefits (Swimming Instructor) WCB Professional/Contractual services(Repairs - Boat Doc Regional Library Maintenance, materials and supplies (Flowers & Tree Supplies - Fundraiser Other Materials/Supplies/Small tools Equipment- Repair Parts Gravel -Boat Launch/Storage compound Fuel/Oil Fuel/Oil Benches Picnic Tables Grants and contributions - operating - capital Capital (Boat Dock - bumper Rail) Capital (Mini Golf)	13,677 1,183 1,231 257 5,000 1,500 1,800 1,272 1,200 2,500	27,168 3,948 5,000 1,271 1,200 18,000 4,600 2,000 2,000	12,136 939 1,163 269 4,973 1,421 5,446 	17, 1, 1, 7, 1, 1, 6, 1,

36,220 66,187 42,243 84,239

	2022 Budget	2021 Budget	2021 Actual	2020 Budget
Summary of Revenues				
Total Operating & Capital Revenue by Function	74,300	88,237	80,762	59,793
Total Taxes & Other Conditional Revenue	326,329	273,937	275,504	240,755
Total Revenues for Budgeting Purposes Expenses	400,629	362,174	356,266	300,548
General Government Services	140,468	115,017	116,499	80,565
Protective Services	52,969	58,166	34,336	13,940
Transportation Services	118,710	76,702	56,778	75,410
Environmental Services	18,103	20,983	32,709	18,938
Planning & Development Services	4,500	20,000	21,692	7,965
Recreational Services	36,220	66,187	42,243	84,239
Total Expenses for Budgeting Purposes	370,970	357,055	304,256	281,056
SURPLUS/(DEFICIT)	\$ 29,659	\$ 5,119	\$ 52,010	\$ 19,492