AXES				
	General municipal tax levy	371,597	371,597	371,597
	Abatements and adjustments			
	Discount on current year taxes	(55,740)	(48,469)	(55,740
	Net Municipal Taxes	315,857	323,128	315,857
	Penalties on tax arrears	1,200	1,530	1,200
		,,	. , .	·
	Other	317,057	324,658	317,057
otal Ta	Xes	0.17,007	024,000	0111,001
NCON	DITIONAL GRANTS			
	Equalization (Revenue Sharing)	39,960	35,125	35,110
	Other			
	9 11 1 2		35,125	35,110
		39,960	30,120	33,110
RANTS Fede	S IN LIEU OF TAXES ral ncial	39,960	30,123	33,110
RANTS Fede	S IN LIEU OF TAXES ral ncial S.P.C. Electrical	39,960	30,120	03,110
RANTS Fede	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas	39,960	30,123	335,110
RANTS Fede	S IN LIEU OF TAXES ral ncial S.P.C. Electrical	39,960	30,120	
RANTS	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas	39,960	582	
RANTS	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share			
RANTS Fedel Provii	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other			
RANTS Fedel Provii	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Housing Authority			
i RANTS Fedei Provii	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Housing Authority C.P.R. Mainline			
RANTS Fedel Provii	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Housing Authority C.P.R. Mainline Treaty Land Entitlement			
iRANTS Feder Provid	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other			
iRANTS Feder Provid	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other I/Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other r Government Transfers			
iRANTS Feder Provid	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other I/Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other Government Transfers S.P.C. Surcharge	684		
iRANTS Feder Provid	S IN LIEU OF TAXES ral ncial S.P.C. Electrical SaskEnergy Gas Transgas SPMC - Municipal Share SaskTel Other I/Other Housing Authority C.P.R. Mainline Treaty Land Entitlement Other r Government Transfers			582

	2024 Budget	2023 Actual	2023 Budget
ENERAL GOVERNMENT SERVICES			
perating			
Other Segmented Revenue			
Fees and Charges	200	220	200
Tax certificates	200	1,910	200
- Sales of supplies		60	
Gen Office Services	200	2,190	200
Total Fees and Charges	200	2,190	
- Tangible capital asset sales - gain (loss)			
- Land sales - gain	2 500	3,898	1,500
- Investment income and commissions	2,500	3,090	1,500
- Other(Rebates - Rec Gen, Land Deposit)	0.700	6.000	1,700
Total Other Segmented Revenue	2,700	6,088	1,700
Conditional Grants			
- Student Employment		-	
- Other (Picnic in Park)		-	
Total Conditional Grants	-		4 700
otal Operating	2,700	6,088	1,700
apital			
Conditional Grants			- 005
- Gas Tax	2,696	5,662	2,965
- Canada/Sask Municipal Rural Infrastructure Fu	nd		
- Sask Energy Municipal Payments	5,500	5,681	5,000
- Provincial Disaster Assistance			
- Other (Specify)		-	
Total Capital	8,196	11,343	7,965
Total General Government Services	I ANDON	17,431	
otal General Government octabos	10,896	17,431	9,665
PROTECTIVE SERVICES	10,896	(17,-21)	9,000
PROTECTIVE SERVICES Operating	10,896	[13-21]	9,000
PROTECTIVE SERVICES Operating Other Segmented Revenue	10,896		
PROTECTIVE SERVICES Operating Other Segmented Revenue Fees and Charges	0	40,876	25,000
PROTECTIVE SERVICES Departing Other Segmented Revenue Fees and Charges - Other (Fundraiser)			25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges		40,876	25,000
PROTECTIVE SERVICES Operating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss)		40,876	25,000 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations	0	40,876 40,876	25,000 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue	5,000	40,876 40,876 8,453	25,000 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants	5,000	40,876 40,876 8,453	25,000 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment	5,000	40,876 40,876 8,453	25,000 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government	5,000	40,876 40,876 8,453	25,000 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify)	5,000	40,876 40,876 8,453	25,000 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants	5,000 5,000	40,876 40,876 8,453	25,000 25,000 - 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating	5,000	40,876 40,876 8,453 49,329	25,000 25,000 - 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000 - 25,000
PROTECTIVE SERVICES Deparating Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000 - 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000 - 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance - Local government	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000
Other Segmented Revenue Fees and Charges - Other (Fundraiser) Total Fees and Charges - Tangible capital asset sales - gain (loss) Fire Dept Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Local government - Other (Specify) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	5,000 5,000	40,876 40,876 8,453 49,329	25,000 25,000 - 25,000

	2024 Budget	2023 Actual 202	23 Budget
RANSPORTATION SERVICES			
Operating Payonyo			
Other Segmented Revenue			Luseamen
Fees and Charges	500	_	500
- Custom work	300		
- Sales of supplies (Misc)			Ļ
- Road Maintenance and Restoration Agreement	5		ĺ
- Frontage			
- Other (Specify)	500	_	500
Total Fees and Charges	500	-	000
- Tangible capital asset sales - gain (loss)	- Arit		
- Other (Specify)	500		500
Total Other Segmented Revenue	500	-	500
Conditional Grants			
Bank Loan			
- Student Employment			
- Other (Specify)			
Total Conditional Grants		-	
Total Operating	500		500
Capital	· · · · · · · · · · · · · · · · · · ·		
Conditional Grants			
- Gas Tax	0	-	
- Canada/Sask Municipal Rural Infrastructure Fu	ind		
- Designated Municipal Roads and Bridges		•	
- Provincial Disaster Assistance			
- Other (PSE Grant)		8,829	
Total Capital	500	8,829 8,829	500
ENVIRONMENTAL AND PUBLIC HEALTH SERVICES Operating			
Other Segmented Revenue			
Fees and Charges			
- Tags & Garbage cans	2,500	3,092	2,500
- Other (Specify)	,		
Total Fees and Charges	2,500	3,092	2,500
- Tangible capital asset sales - gain (loss)	·		
- Other (Specify)		A. C.	
Total Other Segmented Revenue	2,500	3,092	2,500
Conditional Grants			
- Student Employment			
- Local government	- CANADA		
- Other (Specify)			
Total Conditional Grants	_		-
	2,500	3,092	2,500
Total Operating			
Capital Conditional Grants			
- Gas Tax - Canada/Sask Municipal Rural Infrastructure F	und		
- Transit for Disabled	ļ		
- Provincial Disaster Assistance			
- Other (Specify)			-
Total Capital Total Environmental and Public Health Services	2,500	3,092	2,500

	2024 Budget 202	23 Actual 202	3 Budget
ANNING AND DEVELOPMENT SERVICES			
erating			
Other Segmented Revenue			
Fees and Charges	1,200	1,750	5,400
Building /Zoning Permits	1,200	1,100	-,
- Other (Pin Locator/Advertising)	4 200	1,750	5,400
Total Fees and Charges	1,200	1,750	0, (00
- Tangible capital asset sales - gain (loss)			
- Other (Specify)	4.000	1,750	5,400
Total Other Segmented Revenue	1,200	1,750	0,.00
Conditional Grants			
 Student Employment 			
- MAMP Grant			
Total Conditional Grants		4 750	5,400
tal Operating	1,200	1,750	J,401
pital			
Conditional Grants			
- Gas Tax			
- Provincial Disaster Assistance			
- Other (Specify)			
A SEED A SEED AND AND AND AND AND AND AND AND AND AN			
etal Planning and Development Services ECREATION AND CULTURAL SERVICES perating			
ECREATION AND CULTURAL SERVICES			
ECREATION AND CULTURAL SERVICES perating		1.550	2 50
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue	0	1,550	
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges	4,000	4,642	4,00
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons	4,000 9,000	4,642 7,733	4,00 9,00
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound	4,000	4,642	4,00 9,00
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges	4,000 9,000 13,000	4,642 7,733 13,925	4,00 9,00 15,50
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss)	4,000 9,000	4,642 7,733 13,925 22,752	4,00 9,00 15,50
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park)	4,000 9,000 13,000 22,000	4,642 7,733 13,925 22,752 1,240	4,00 9,00 15,50 25,00
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations	4,000 9,000 13,000	4,642 7,733 13,925 22,752	4,00 9,00 15,50 25,00
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue	4,000 9,000 13,000 22,000	4,642 7,733 13,925 22,752 1,240	4,00 9,00 15,50 25,00
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants	4,000 9,000 13,000 22,000	4,642 7,733 13,925 22,752 1,240	4,00 9,00 15,50 25,00
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment	4,000 9,000 13,000 22,000	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
ECREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations	4,000 9,000 13,000 22,000	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries)	4,000 9,000 13,000 22,000 35,000	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
CREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants	4,000 9,000 13,000 22,000 35,000	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
CREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Conditional Grants	4,000 9,000 13,000 22,000 35,000 789 789	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
CREATION AND CULTURAL SERVICES perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Conditional Grants	4,000 9,000 13,000 22,000 35,000 789 789	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants	4,000 9,000 13,000 22,000 35,000 789 789	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
Perating Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	4,000 9,000 13,000 22,000 35,000 789 789	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax - Provincial Disaster Assistance	4,000 9,000 13,000 22,000 35,000 789 789	4,642 7,733 13,925 22,752 1,240 37,918	2,50 4,00 9,00 15,50 25,00 40,50
Other Segmented Revenue Fees and Charges Swimming Lessons Custom Mowing & Minigolf - Rentals - Storge Compound Total Fees and Charges - Tangible capital asset sales - gain (loss) Fund Raiser (Picnic in the Park) Donations Total Other Segmented Revenue Conditional Grants - Student Employment - Donations - Other (Sask Lotteries) Total Conditional Grants Total Operating Capital Conditional Grants - Gas Tax	4,000 9,000 13,000 22,000 35,000 789 789 35,789	4,642 7,733 13,925 22,752 1,240 37,918	4,00 9,00 15,50 25,00 40,50

	2024 Budget	2023 Actual	2023 Budget
UTILITY SERVICES			
Operating			
Other Segmented Revenue		ACCOUNTY OF THE PROPERTY OF TH	
Fees and Charges		Committee	
- Water			
- Sewer			
- Other (Specify)			
Total Fees and Charges		0	0
- Tangible capital asset sales - gain (loss)			
- Other (Specify)			
Total Other Segmented Revenue		0	0
Conditional Grants			
- Student Employment			
- Other (Specify)			
Total Conditional Grants		0	0
Total Operating		0	0]
Capital			
Conditional Grants			
- Gas Tax			
- Sask Water Corp.			
- Provincial Disaster Assistance			
- Other (Specify)			
Total Capital		0	0
Total Utility Services		0	0
TOTAL OPERATING AND CAPITAL REVENUE BY FUNCT	TON 57,845	123,906	84,354
STATE OF CONTROL OF STATE OF S			
Summary of Revenues			NAME OF THE OWN OWN OF THE OWN
Total Operating & Capital Revenue by Function	57,845	123,906	84,354
Total Taxes & Other Conditional Revenue	357,701	360,365	352,749
Total Revenues for Budgeting Purposes	415,547	484,271	437,103

ENERAL		2024 Budget	2023 Actual	2023 Budget
	GOVERNMENT SERVICES Council Remuneration	6,300	10,240	12,000
	Council Benefits	0	-	-
	Council Health Benefits Council Travel	80	80	80
	Committee Meetings	1,700	1,676	1,400
	Admin wages	60,000	53,356 4,229	54,900 4,229
	Unpaid Back Pay Admin Benefits	3,085	2,812	2,000
	мсв	2,200	1,827	1,500
	Admin Superannuation Admin Health Benefits	2,885 864	6,337 505	4,941 2,000
	Continuing Education	3,000	2,122	3,000
	Professional/Contractual Services	1,500	2,372	8,251
	SAMA Requisition Audit	7,956 6,000	8,251 9,345	6,000
	Travel	6,000	6,941	5,000
	Advertising	2,000	1,808	2,800 2,500
	Office Maint & repair Website	1,200	1,127 715	1,000
	Munisoft Contract Maint & Upgrades	2,969	2,030	3,000
	Inurance (General)	12,517	12,323 6,105	12,323 5,315
	Memberships/Subscriptions Bank Charges	7,200 50	89	50
	Elections (Postage & Remuneration)	3,000	-	-
	Tax Enforcement	0		- 3,450
	Office Power & Heat Office Telephone/Internet	3,450 1,200	3,093 1,014	1,335
	Maintenance, Material & Supplies		-	-
	Office supplies/Stationery	7,500	6,875	3,000
	Postage Office furniture & equipment	800 500	753	1,000 500
	Donations	750	750	1,500
	Miscellaneous (Workshops,christmas, other)	2,000	2,412	6,000
	Grants and contributions - operating - capital (storage compound)		-	
	- capital (storage compound) Amortization		-	
	Interest		-	-
	Allowance for uncollectibles Other (Boards of Appeal)		-	;
otal Gov	Other (Boards of Appeal) vernment Services	147,706	149,188	149,074
ROTEC	TIVE SERVICES Police protection			
	Wages and benefits			
	Professional/Contractual services	7,900	7,877	6,800
	Other (specify) Fire protection		1	
	Wages(Foreman)	3,202	2,674	10,990
	Benefits (Foreman	233	223 233	791 933
	Superannuation Health Benefits	288 97	233 27	211
	Wages (Labourers)		٥	0
	Benefits (Labourers)		0	0
	WCB Prof/Contract services(Fire chief / Training)	8,000	0 1,750	0 000,8
	Fire Protection Agreement	7,000	6,928	6,700
	PA 911	895	695	240
	VFF Insurance -Utilities - Power & Propane	465 3,000	463 2,653	465 5,000
	Maintenance, materials and supplies	3,000	895	3,000
	Fuel/Oil	500	105	0
	Fire Hall Repair/Maint	1,000 1,700	0 15,702	1,000 1,500
	Fundaising Costs Equip Repairs (Parts/Mat)	5,000	7,973	400
	Materials/ Supplies(Clothing)	5,000	3,235	10,000
	Grants and contributions - Capital -(Building)	3,502	0	2,000 4,000
	- (Fire Truck - Fittings & Hose Amortization	"	0	7,000
	Interest		0	
	Other (Safety Training & Consulting)	3,500	4,364 55,796	62,030
otal Pr	otective Services	54,281	00,/80	02,030
RANSF	PORTATION SERVICES	. ,		
RANSF	Wages (Foreman)	38,419	32,084	24,728
RANSF	Wages (Foreman) Benefits(Foreman)	2,790	32,084 2,673 2,800	24,728 1,781 2,100
RANSF	Wages (Foreman)	1 1	2,673 2,800 323	1,781 2,100 476
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers)	2,790 3,458 1,163 0	2,673 2,800 323 113	1,781 2,100 476
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers)	2,790 3,458 1,163 0	2,673 2,800 323 113 0	1,781 2,100 476 (
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB	2,790 3,458 1,163 0	2,673 2,800 323 113	1,781 2,100 476
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers)	2,790 3,458 1,163 0 0 0 0 1900	2,673 2,800 323 113 0 0 0 1,883	1,78* 2,100 476 (((1,900
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance	2,790 3,458 1,163 0 0 0 0 1900 6000	2,673 2,800 323 113 0 0 0 1,883	1,78 2,100 476 4 1 1,900 6,000
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin	2,790 3,458 1,163 0 0 0 0 1900	2,673 2,800 323 113 0 0 0 1,883	1,78 2,100 476 4 1 1,900 6,000
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 0 4500	2,673 2,800 323 113 0 0 0 1,883 10,229 0 0	1,78 2,100 476 6,000 6,000 2,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights	2,790 3,458 1,163 0 0 0 1900 6000 6700 0 4500	2,673 2,800 323 113 0 0 0 1,983 10,229 0 4,511 5,257	1,78 2,100 478 1,900 6,000 6,700 2,000 5,000
RANSF	Wages (Foreman) Benefits(Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 0 4500	2,673 2,800 323 113 0 0 0 1,883 10,229 0 0	1,78 2,100 476 1,900 6,000 6,700 5,000 5,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 0 4500 1500 1700 6000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379	1,78 2,100 476 476 1,900 6,000 6,700 5,000 5,000 2,500 4,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services (Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign)	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 0 4500 5800 1500 1700 6000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,267 1,221 1,506 6,379 1,230	1,78 2,100 477 4,900 6,000 6,700 5,000 5,000 2,000 4,000 1,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign) Fuel/Oil	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 0 4500 1500 1700 6000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379	1,78 2,100 476 1,900 6,000 6,700 5,000 5,000 2,500 4,000 1,000 7,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services (Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign)	2,790 3,458 1,163 0 0 0 0 1900 6000 6700 4500 1500 1700 6000 1500	2,673 2,800 323 113 0 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968	1,78 2,100 476 1,900 6,000 6,700 5,000 2,500 4,000 1,000 7,000 8,000
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control	2,790 3,458 1,163 0 0 0 1900 6000 6700 4500 1500 1500 1500 1500 1500 1500 15	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669	1,78 2,10 47 1,900 6,000 6,700 5,000 5,000 1,000 7,000 5,000 6,700 8,000 6,700
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts	2,790 3,458 1,163 0 0 0 0 1900 6700 0 4500 5800 1500 1500 1500 5000 1500 4000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,267 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669	1,78 2,10 47 1,900 6,000 6,700 5,000 5,000 1,000 7,000 8,000 8,000 6,700 1,500
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control	2,790 3,458 1,163 0 0 0 1900 6000 6700 4500 1500 1500 1500 1500 1500 1500 15	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669	1,78 2,100 476 1,900 6,000 6,700 5,000 5,000 1,000 7,000 8,000 6,700 1,500
RANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage	2,790 3,458 1,163 0 0 0 1900 6000 6700 1500 1700 6000 1500 1500 4000 3000 1000 1500 2000 500	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,267 1,221 1,506 6,379 1,230 3,968 2,323 0 6,6699 C 5,526 5,422 1,407	1,78 2,100 476 1,900 6,000 6,700 5,000 2,000 1,000 7,000 6,700 6,700 1,5
TRANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr, Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Maint/Repair Safety Costs	2,790 3,458 1,163 0 0 0 1900 6000 6700 1500 1700 6000 1500 4000 3000 1500 1500 2000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,267 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669 0 5,526 5,422 1,407	1,78* 2,100 476 () () () () () () () () () () () () ()
TRANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services (Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Maint/Repair Safety Costs Grants and contributions - Capital - Shop- Garage I	2,790 3,458 1,163 0 0 0 1900 6000 6700 1500 1700 6000 1500 4000 3000 1500 1500 2000	2,673 2,800 323 113 0 0 1,883 10,229 0 4,511 5,267 1,221 1,506 6,379 1,230 3,968 2,323 0 6,6699 C 5,526 5,422 1,407	1,78 2,100 477 6 6 6 7 1,900 6,000 5,000 5,000 7,000 7,000 5,000 1,000 7,000 5,000 1,000 7,000 5,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500
TRANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr, Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Maint/Repair Safety Costs	2,790 3,458 1,163 0 0 0 1900 6000 6700 1500 1500 1500 1500 1500 1500 1500 2000 20	2,673 2,800 323 113 0 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669 C 5,526 5,422 1,407 1,712	1,78 2,100 476 6,000 6,000 6,000 5,000 5,000 5,000 1,000 7,000 6,000 1,000 7,000 5,000 1,500
TRANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilia Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Maint/Repair Safety Costs Grants and contributions - Capital - Shop- Garage I Capital - Shop Upgrades Capital - Shop Upgrades CapitalGrapple/Radio	2,790 3,458 1,163 0 0 1900 6000 6700 1500 1700 6000 1500 1500 1500 1000 1500 2000 5000	2,673 2,800 323 113 0 0 1,983 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669 C 5,526 5,422 1,407 1,712	1,78 2,100 476 6,000 6,000 6,000 5,000 5,000 5,000 6,000 1,000 7,000 5,000 1,000 7,000 5,000 1,500
TRANSF	Wages (Foreman) Benefits (Foreman) Superannuation Health Benefits Wages (Labourers) Benefits (Labourers) WCB PROFESSIONAL/CONTRACTUAL SERVICES Insurance/Vehicle Registration Contracted Maintenance Road Maint/RM of Mervin Other contractual Services(Road Maint) Vehicle Repairs Street Lights Power/ Sumps Shop Heat Shop Materials/Supplies Signs (Covid, Bobbies Blvd, Matilla Tr,Stop sign) Fuel/Oil Small Tools/Equipment Gravel Calcium/Dust control Culverts Roads/Drainage Eqip Repair(Parts- Grader Blades) Shop Maint/Repair Safety Costs Grants and contributions - Capital - Shop- Garage I Capital Street Lights Capital - Shop Upgrades	2,790 3,458 1,163 0 0 1900 6000 6700 1500 1700 6000 1500 1500 1500 1000 1500 2000 5000	2,673 2,800 323 113 0 0 0 1,883 10,229 0 4,511 5,257 1,221 1,506 6,379 1,230 3,968 2,323 0 6,669 C 5,526 5,422 1,407 1,712	1,78 2,100 476 6,000 6,000 6,000 5,000 5,000 5,000 1,000 7,000 5,000 1,500

	2024 Budget	2023 Actual	2023 Budget
ENVIRONMENTAL AND PUBLIC HEALTH SERVICES			
Wages (Foreman)	5123	4,278	5,495
Benefits (Foreman)	372	356	396
Superannuation	461	373	467
Health Benefits	155	43	106
Wages (Labourers)		-	
Benefits (Labourer)		-	
WCB		-	
Professional/Contractual services - Lagoon Agreeme	8300	8,304	8,307
Garbage Collection (Bins)		-	
WYWRA	798	732	2,500
Rat Control	206	206	206
Utilities (Public Well power)	950	933	900
Well Maintenance/Repair(UV Light)	1000	1,576	400
Materials & supplies (Misc)	3000	2,907	500
Maintenance -		м	
o Waste disposal		-	
∘ Public Health		-	
- capital		-	
∘ Waste disposal		-	
Amortization		-	
Interest		144	
Other			
Total Environmental and Public Health Services	20,364	19,708	19,277

PLANNING AND DEVELOPMENT SERVICES

Wages Foreman			-
Benefits Foreman		<u>-</u>	-
Superannuation		-	
Health Benefits		-	-
Professional/Contractual Services(Survey & Consulti	250	38	1,000
Building Permits	0	-	5,000
Grants and contributions - operating			
- capital			
Amortization			
Interest			
Other (specify)		H	
Total Planning and Development Services	250	38	6,000

RECREATION AND CULTURAL SERVICES

RECREATION AND CULTURAL SERVICES Wages - Foreman	17289	14,438	13,738
	1256	1,203	989
Benefits - Foreman	1556	1,260	1,166
Superannuation		146	264
Health Benefits	524		16,000
Wages - Labourer	29000	12,092	•
Benefits - Labourers	1000	962	1,200
Wages - (Swimming Instructor)	0	1,550	2,500
Benefits (Swimming Instructor)		-	
WCB		-	
Professional/Contractual services(Repairs - Boat Do	3000	2,881	1,800
Regional Library	2161	2,073	2,000
Maintenance, materials and supplies (Flowers & Tree	1200	2151.51	1,500
Supplies - Fundraiser	0	5,905	6,000
Other Materials/Supplies/Small tools	5500	7,761	3,000
Equipment- Repair Parts		419	-
Gravel -Boat Launch/Storage compound	4500	-	4,500
Fuel/Oil	2000	2,443	2,000
Yards in Bloom	0	190	
Grants and contributions - operating		-	
- capital	0		10,000
Capital (Boat Dock - bumper Rail)		-	
Capital (Mini Golf)		-	
Amortization		-	
Interest		-	
Allowance for uncollectibles			
Other			
Total Recreation and Cultural Services	68,985	55,473	66,657

	2024 Budget	2023 Actual	2023 Budget
Summary of Revenues			
Total Operating & Capital Revenue by Function	57,845	123,906	84,354
Total Taxes & Other Conditional Revenue	357,701	360,365	352,749
Total Revenues for Budgeting Purposes	415,547	484,271	437,103
Expenses			
General Government Services	147,706	149,188	149,074
Protective Services	54,281	55,796	62,030
Transportation Services	101,931	97,237	101,385
Environmental Services	20,364	19,708	19,277
Planning & Development Services	250	38	6,000
Recreational Services	68,985	55,473	66,657
Total Expenses for Budgeting Purposes	393,517	377,440	404,423
Surplus/(Deficit) Available for TCA Replacement	\$ 22,030	\$ 106,831	\$ 32,680